

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	715,610,621	100.00%	693,457,181	100.00%	22,153,440	3.19%
100 지방세수입	32,050,000	4.48%	32,000,000	4.61%	50,000	0.16%
110 지방세	32,050,000	4.48%	32,000,000	4.61%	50,000	0.16%
111 보통세	31,900,000	4.46%	31,850,000	4.59%	50,000	0.16%
113 지난년도수입	150,000	0.02%	150,000	0.02%	0	0.00%
200 세외수입	26,117,545	3.65%	34,278,778	4.94%	△8,161,233	△23.81%
210 경상적세외수입	12,480,438	1.74%	10,075,367	1.45%	2,405,071	23.87%
211 재산임대수입	152,090	0.02%	152,015	0.02%	75	0.05%
212 사용료수입	4,357,608	0.61%	4,117,262	0.59%	240,346	5.84%
213 수수료수입	1,875,250	0.26%	1,783,000	0.26%	92,250	5.17%
214 사업수입	350,000	0.05%	330,000	0.05%	20,000	6.06%
215 징수교부금수입	631,500	0.09%	639,350	0.09%	△7,850	△1.23%
216 이자수입	5,113,990	0.71%	3,053,740	0.44%	2,060,250	67.47%
220 임시적세외수입	13,252,707	1.85%	23,755,611	3.43%	△10,502,904	△44.21%
221 재산매각수입	812,110	0.11%	13,915,032	2.01%	△13,102,922	△94.16%
222 자치단체간부담금	4,878,000	0.68%	2,000,000	0.29%	2,878,000	143.90%
224 기타수입	7,205,097	1.01%	7,483,079	1.08%	△277,982	△3.71%
225 지난년도수입	357,500	0.05%	357,500	0.05%	0	0.00%
230 지방행정제재·부과금	384,400	0.05%	447,800	0.06%	△63,400	△14.16%
231 과징금	30,800	0.00%	58,800	0.01%	△28,000	△47.62%
232 이행강제금	30,000	0.00%	30,000	0.00%	0	0.00%
233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
234 과태료	182,100	0.03%	172,500	0.02%	9,600	5.57%
236 부담금	136,500	0.02%	181,500	0.03%	△45,000	△24.79%
300 지방교부세	264,202,000	36.92%	276,961,000	39.94%	△12,759,000	△4.61%
310 지방교부세	256,202,000	35.80%	269,761,000	38.90%	△13,559,000	△5.03%
311 지방교부세	256,202,000	35.80%	269,761,000	38.90%	△13,559,000	△5.03%
320 지방소멸대응기금	8,000,000	1.12%	7,200,000	1.04%	800,000	11.11%
321 지방소멸대응기금	8,000,000	1.12%	7,200,000	1.04%	800,000	11.11%
400 조정교부금등	21,100,000	2.95%	27,412,000	3.95%	△6,312,000	△23.03%
420 시·군조정교부금등	21,100,000	2.95%	27,412,000	3.95%	△6,312,000	△23.03%
421 시·군조정교부금등	21,100,000	2.95%	27,412,000	3.95%	△6,312,000	△23.03%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액	구성비	비교증감	
						증감률
500 보조금	216,801,962	30.30%	226,540,132	32.67%	△9,738,170	△4.30%
510 국고보조금등	162,705,482	22.74%	165,958,289	23.93%	△3,252,807	△1.96%
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520 시·도비보조금등	54,096,480	7.56%	60,581,843	8.74%	△6,485,363	△10.71%
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700 보전수입등및내부거래	155,339,114	21.71%	96,265,271	13.88%	59,073,843	61.37%
710 보전수입등	127,288,129	17.79%	33,686,621	4.86%	93,601,508	277.86%
711 잉여금	119,118,129	16.65%	25,531,621	3.68%	93,586,508	366.55%
712 전년도이월금	8,000,000	1.12%	8,000,000	1.15%	0	0.00%
713 융자금원금수입	170,000	0.02%	155,000	0.02%	15,000	9.68%
720 내부거래	28,050,985	3.92%	62,578,650	9.02%	△34,527,665	△55.17%
721 전입금	28,050,985	3.92%	62,578,650	9.02%	△34,527,665	△55.17%